



TEXAS

Health and Human Services

Cecile Erwin Young, Executive Commissioner

**Request for Applications (RFA)
for
2-1-1 Texas Information and Referral Network Operations
RFA No. HHS0015545**

Exhibit S – AIC Regions and Estimated Funding Amounts

EXHIBIT S: AIC REGIONS AND ESTIMATED FUNDING AMOUNTS

Table 1: Identifies the AIC Regions for which Applicants may apply to provide services. Each Region will identify the counties the Applicant must serve. **Note:** A separate Application must be submitted for each Region the Applicant proposes to serve.

Table 2: Includes the estimated funding available for each AIC Region. These amounts are for planning purposes and are based on the available funding for each Region. Funding amounts include an overall baseline rate, projected regional and poverty population to be served, in addition to, historical 2-1-1 calls originated, and historical 2-1-1 disaster-related calls documented for each Region. Funding amounts are subject to change at the discretion of HHSC.

Table 1: AIC Regions	
Region	Counties Included in Region
Alamo	Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, Medina, Wilson
Bryan/College Station	Brazos, Burleson, Grimes, Leon, Madison, Robertson, Washington
Central Texas	Bell, Coryell, Hamilton, Lampasas, Milam, Mills, San Saba
Coastal Bend	Aransas, Bee, Brooks, Duval, Jim Wells, Kenedy, Kleberg, Live Oak, McMullen, Nueces, Refugio, San Patricio
Concho Valley	Coke, Concho, Crockett, Irion, Kimble, Mason, McCulloch, Menard, Reagan, Schleicher, Sterling, Sutton, Tom Green
Deep East Texas	Angelina, Houston, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler
East Texas	Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Van Zandt, Wood
Golden Crescent	Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, Victoria
Gulf Coast	Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, Wharton
Heart of Texas	Bosque, Falls, Freestone, Hill, Limestone, McLennan
Middle Rio Grande	Dimmit, Edwards, Kinney, La Salle, Maverick, Real, Uvalde, Val Verde, Zavala
North Central Texas Dallas	Collin, Dallas, Denton, Ellis, Hunt, Kaufman, Navarro, Rockwall
North Central Texas Fort Worth	Erath, Hood, Johnson, Palo Pinto, Parker, Somervell, Tarrant, Wise
North East Texas	Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus
North Texas	Archer, Baylor, Clay, Cottle, Foard, Hardeman, Jack, Montague, Wichita, Wilbarger, Young
Panhandle	Armstrong, Briscoe, Carson, Castro, Childress, Collingsworth, Dallam, Deaf Smith, Donley, Gray, Hall, Hansford, Hartley, Hemphill, Hutchinson, Lipscomb, Moore, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Sherman, Swisher, Wheeler

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Region	Counties Included in Region
Permian Basin	Andrews, Borden, Crane, Dawson, Ector, Gaines, Glasscock, Howard, Loving, Martin, Midland, Pecos, Reeves, Terrell, Upton, Ward, Winkler
Rio Grande	Brewster, Culberson, El Paso, Hudspeth, Jeff Davis, Presidio
South Central Texas	Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano, Travis, Williamson
South East Texas	Hardin, Jasper, Jefferson, Orange
South Plains	Bailey, Cochran, Crosby, Dickens, Floyd, Garza, Hale, Hockley, King, Lamb, Lubbock, Lynn, Motley, Terry, Yoakum
South Texas	Jim Hogg, Webb, Zapata
Texoma	Cooke, Fannin, Grayson
Tip of Texas	Cameron, Hidalgo, Starr, Willacy
West Central Texas	Brown, Callahan, Coleman, Comanche, Eastland, Fisher, Haskell, Jones, Kent, Knox, Mitchell, Nolan, Runnels, Scurry, Shackelford, Stephens, Stonewall, Taylor, Throckmorton

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Table 2: Planning Estimates – Annual Funding Amounts for AIC Regions

Region	Annual OPS Funding Amount
Alamo	\$701,066.95
Bryan/College Station	\$264,260.35
Central Texas	\$305,635.79
Coastal Bend	\$334,913.32
Concho Valley	\$225,446.43
Deep East Texas	\$269,377.96
East Texas	\$394,272.11
Golden Crescent	\$233,949.38
Gulf Coast	\$1,833,628.67
Heart of Texas	\$274,399.29
Middle Rio Grande	\$231,493.13
North Central Texas – Dallas	\$1,190,739.79
North Central Texas – Fort Worth	\$672,031.39
North East Texas	\$251,522.56
North Texas	\$240,690.62
Panhandle	\$270,622.07
Permian Basin	\$295,420.09
Rio Grande	\$311,936.19
South Central Texas	\$587,129.05
South East Texas	\$294,356.23
South Plains	\$284,121.04
South Texas	\$259,272.81
Texoma	\$234,035.87
Tip of Texas	\$522,063.55
West Central Texas	\$264,080.28
Totals:	<u>\$10,746,464.92</u>

Emergency Services and Escalation Centers (ESEC) Funding

Emergency Services and Escalation Centers (ESEC) Total Amount	\$281,250.00
State of Texas Emergency Assistance Registry (STEAR) Total Amount	\$215,000.00