

EXHIBIT F: DELIVERABLES

RFA No. HHS0014507

Grantee shall submit all Deliverables by 5:00 pm CST.

Deliverable ID	Requirements	Due Date(s)*	Frequency
ADRC D-01 Final Plan of Operation	Grantee shall comply with all requirements outlined in Plan of Operation (Section 2.6.8) of the RFA.	Within thirty (30) calendar days from Effective Date of the Grant Agreement	One-time
ADRC D-02 Final Cultural Competence Plan	Grantee shall comply with all requirements outlined in Cultural Competence Plan (Section 2.6.9) of the RFA.	At least sixty (60) calendar days prior to the end of each State Fiscal Year	Annually
ADRC D-03 Final Disaster Recovery and Business Continuity Plan	Grantee shall comply with all requirements outlined in Disaster Recovery and Business Continuity Plan (Section 2.6.10) of the RFA.	Within fifty (50) calendar days from Effective Date of the Grant Agreement	One-time
ADRC D-04 Transition Plan	Grantee shall comply with all requirements outlined in Transition Plan (Section 2.6.12) of the RFA.	Within thirty (30) calendar days from Effective Date of the Grant Agreement	One-time

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<p align="center">ADRC D-08</p> <p align="center">Requests for Reimbursement (RfR) with supporting documentation</p>	<p>Grantee shall comply with all requirements outlined in Invoicing and Budget Requirements (Section 2.6.18) of the RFA.</p>	<p align="center">By twentieth (20th) of the month</p>	<p align="center">Monthly</p>
<p align="center">ADRC D-09</p> <p align="center">ADRC Quarterly Performance and Fiscal Report</p>	<p>Grantee shall comply with all requirements outlined in Subsection A of Performance and Data Reporting (Section 2.6.19) of the RFA.</p>	<p>Quarter 1: due December 20th</p> <p>Quarter 2: due March 20th</p> <p>Quarter 3: due June 20th</p> <p>Quarter 4: due September 20th</p>	<p align="center">Quarterly</p>
<p align="center">ADRC D-10</p> <p align="center">TLRCP Project Plan</p>	<p>Grantee shall comply with all requirements outlined in Subsection C of Provision of Core Services (Section 2.6.14) of the RFA.</p>	<p>Within sixty (60) calendar days from Effective Date of the Grant Agreement</p> <p><u>Updated Plan:</u> Within sixty (60) calendar days prior to the end of each State Fiscal Year</p>	<p align="center">One-time</p> <p align="center">Annually</p>

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<p align="center">ADRC D-11</p> <p align="center">Quarterly MFP Local Contact Agency Report</p>	<p>Grantee shall comply with all requirements outlined in Subsection B of Performance and Data Reporting (Section 2.6.19) of the RFA.</p>	<p>Quarter 1: due April 8th</p> <p>Quarter 2: due July 8th</p> <p>Quarter 3: due October 9th</p> <p>Quarter 4: due January 8th</p>	<p align="center">Quarterly</p>
<p align="center">ADRC D-12</p> <p align="center">Quarterly MFP Housing Navigator Report</p>	<p>Grantee shall comply with all requirements outlined in Subsection C of Performance and Data Reporting (Section 2.6.19) of the RFA.</p>	<p>Quarter 1: due April 8th</p> <p>Quarter 2: due July 8th</p> <p>Quarter 3: due October 9th</p> <p>Quarter 4: due January 8th</p>	<p align="center">Quarterly</p>
<p align="center">ADRC D-13</p> <p align="center">Annual MIPPA Plan</p>	<p>Grantee shall comply with all requirements outlined in Subsection D of Performance and Data Reporting (Section 2.6.19) of the RFA.</p>	<p align="center">By July 8th each year</p>	<p align="center">Annually</p>
<p align="center">ADRC D-14</p> <p align="center">Mid-Year and Year-End Reports</p>	<p>Grantee shall comply with all requirements outlined in Subsection E of Performance and Data Reporting (Section 2.6.19) of the RFA.</p>	<p><u>Mid-Year Report:</u> By February 21st each year</p> <p><u>Year End Report:</u> By August 24th each year</p>	<p align="center">Annually</p> <p align="center">Annually</p>

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<p align="center">ADRC D-15 Staffing Plan</p>	<p>Grantee shall comply with all requirements outlined in Staffing Plan (Section 2.6.20) of the RFA.</p>	<p>Within thirty (30) calendar days from Effective Date of the Grant Agreement</p>	<p align="center">One-time</p>
<p align="center">ADRC D-16 Staff Training Plan</p>	<p>Grantee shall comply with all requirements outlined in Staff Development and Training (Section 2.6.21) of the RFA.</p>	<p>Within 60 calendar days from Effective Date of the Grant Agreement</p>	<p align="center">One-time</p>
<p align="center">ADRC D-17 Criminal Background Check</p>	<p>Grantee shall comply with all requirements outlined in Subsection J of Staff Development and Training (Section 2.6.21) of the RFA.</p>	<p>Within 30 calendar days from Effective Date of the Grant Agreement</p>	<p align="center">One-time</p>
<p align="center">ADRC D-18 Turnover Plan</p>	<p>Grantee shall comply with all requirements outlined in of Turnover Plan (Section 2.6.22) of the RFA.</p>	<p><u>Final Turnover Plan:</u> Within 30 calendar days from Effective Date of the Grant Agreement</p> <p><u>Ready to Execute Plan:</u> Six (6) months prior to the end of the Grant Agreement or upon request by HHSC</p>	<p align="center">One-time</p>

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<p>ADRC – D19</p> <p>Quality Monitoring Plan</p>	<p>Grantee shall comply with all requirements outlined in of Section 2.6.23 (Quality Monitoring Plan) of the RFA.</p>	<p>Within 30 calendar days from Effective Date of the Grant Agreement</p> <p><u>Updated Plan:</u> At least thirty (30) calendar days prior to the end of each State Fiscal Year</p>	<p>One-Time</p> <p>Annually</p>
<p>ADRC – D20</p> <p>HHSC Inventory Control Log</p>	<p>Grantee shall comply with all requirements outlined in of Subsection L Section 2.6.18 (Invoicing and Budget Requirements) of the RFA.</p>	<p>By October 15th each year</p>	<p>Annually</p>

* If the Due Date falls on a weekend or State-approved holiday the deliverable is due the next Business Day.