

Exhibit B
ADRC PSA Regions and Funding Estimates

RFA No. HHS0014507

Table 1: Identifies the ADRC Planning Service Areas (PSAs) and Regions for which Respondents may submit an application to provide services. The Respondent must serve all counties identified with the ADRC Planning Service Area and Region which the Respondent may serve.

Grantee(s) must use the ADRC PSA number and region name along with the awarding agency’s name as the identifier in all correspondence, email subject lines, contractual reports, and requirements.

Table 2: Includes the estimated funding amounts for each ADRC Planning Service Area and Region. These amounts are based on available funding and the regional population data, and are subject to change based on the availability of appropriated funds.

For planning purposes, the State General Revenue (SGR) and Promoting Independence (PI) funding sources may be used to provide all ADRC services described in **Section II, Scope of Grant Project, Section 2.6 Program Requirements.**

Table 1

Table 1: ADRC Regions		
PSA #	Region	Counties Included in Region
4b	Dallas	Dallas
4c	Tarrant County	Tarrant
6	East Texas	Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Van Zandt, Wood
14	Deep East Texas	Angelina, Houston, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler
15	South East Texas	Hardin, Jasper, Jefferson, Orange
17	Golden Crescent	Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, Victoria
21	Lower Rio Grande Valley	Cameron, Hidalgo, Willacy

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Table 2

Table 2: Estimated Funding Amounts for ADRC PSA Regions								
PSA #	ADRC PSA Region	SGR	Promoting Independence	SGR Respite	MIPPA	Housing Navigator	Local Contact Agency	Total Funding
4 b	Dallas	\$ 256,498.00	\$ 13,414.00	\$ 33,750.00	\$ 15,936.00	\$ 40,857.00	\$ 30,137.00	\$ 390,592.00
4c	Tarrant County	\$ 220,810.00	\$ 13,414.00	\$ 29,054.00	\$ 11,876.00	\$ 40,857.00	\$ 26,091.00	\$ 342,102.00
6	East Texas	\$ 153,861.00	\$ 13,414.00	\$ 20,245.00	\$ 11,636.00	\$ 40,857.00	\$ 17,436.00	\$ 257,449.00
14	Deep East Texas	\$ 74,182.00	\$ 13,414.00	\$ 9,761.00	\$ 11,899.00	\$ 40,857.00	\$ 8,511.00	\$ 158,624.00
15	Southeast Texas	\$ 71,464.00	\$ 13,414.00	\$ 9,403.00	\$ 8,506.00	\$ 40,857.00	\$ 6,556.00	\$ 150,200.00
17	Golden Crescent	\$ 93,925.00	\$ 13,414.00	\$ 12,359.00	\$ 10,065.00	\$ 40,857.00	\$ 3,786.00	\$ 174,406.00
21	Lower Rio	\$ 185,221.00	\$ 13,414.00	\$ 24,371.00	\$ 19,679.00	\$ 40,857.00	\$ 16,325.00	\$ 299,867.00
	Total:	\$1,055,961.00	\$ 93,898.00	\$ 138,943.00	\$ 89,597.00	\$ 285,999.00	\$ 108,842.00	\$ 1,773,240.00