

**Exhibit C-3: Funding Matrix  
Catchment Area 10**

<b>Catchment Area 10 Community Based Care Stage I and II</b>	<b>FY 2025<sup>1</sup></b>
<b>Resource Transfer</b>	
Stage I	\$718,637
Stage II	\$4,129,416
Additional appropriated resource transfer	\$1,032,354
Supplemental Overtime Payment - Stage I	\$66,913
Supplemental Overtime Payment - Stage II	\$419,209
<b>Resource Transfer Total</b>	<b>\$6,366,529</b>
<b>SSCC Resources</b>	
Quality & Utilization Management	\$28,968
Child and Adolescent Needs and Strengths (CANS)	\$22,729
<b>Foster Care</b>	
Stage I Network Support - \$2,500 per child FTE <sup>2</sup>	\$561,979
Stage II Network Support - \$2,500 per child FTE <sup>2</sup>	\$431,882
Blended Rate (Daily Rate per Child)	TBD
Exceptional Rate (Daily Rate per Child)	TBD
<b>Purchased Client Services</b>	
PAL Life Skills - Stage I and II	\$29,585
Adoption Support	DFPS fee schedule
Substance Use Disorder Testing and Treatment - Stage II	\$112,333
Other Purchased Services - Stage II	\$368,456

*1 Projections for FY 2025 are based on the 2023 Session Forecast and will be updated with the 2024 forecast. Totals appearing here are preliminary based on current data and FY24 allocation totals and will change prior to FY 2025. Additionally, these amounts represent a full year of funding and will be adjusted based on actual start dates.*

*2 Total Network Support payment is dependent on child FTEs. A final annual true-up will be calculated for actual paid child FTEs. Overpayment must be returned.*