

**Exhibit C-2: Funding Matrix
Catchment Area 6B**

Catchment Area 6B Community Based Care Stage I and II	FY 2025¹
Resource Transfer	
Stage I	\$1,915,216
Stage II	\$12,961,497
Additional Appropriated Resource Transfer	\$3,240,374
Supplemental Overtime Payment - Stage I	\$178,459
Supplemental Overtime Payment - Stage II	\$1,309,233
Resource Transfer Total	\$19,604,779
SSCC Resources	
Quality & Utilization Management	\$91,232
Child and Adolescent Needs and Strengths (CANS)	\$80,563
Foster Care	
Stage I Network Support - \$2,500 per child FTE ²	\$1,769,915
Stage II Network Support - \$2,500 per child FTE ²	\$1,319,706
Blended Rate (Daily Rate per Child)	TBD
Exceptional Rate (Daily Rate per Child)	TBD
Purchased Client Services	
PAL Life Skills - Stage I and II	\$87,510
Adoption Support	DFPS fee schedule
Substance Use Disorder Testing and Treatment - Stage II	\$349,214
Other Purchased Services - Stage II	\$1,145,431

1 Projections for FY 2025 are based on the 2023 Session Forecast and will be updated with the 2024 forecast. Totals appearing here are preliminary based on current data and FY24 allocation totals and will change prior to FY 2025. Additionally, these amounts represent a full year of funding and will be adjusted based on actual start dates.

2 Total Network Support payment is dependent on child FTEs. A final annual true-up will be calculated for actual paid child FTEs. Overpayment must be returned.