

2.5.18 Performance Measures

Table 2 Grantee Target Outputs and Outcomes	
Outputs Grantee will meet the following Outputs.	Target Output
Output 1: Services are provided to the designated number of Families each month.	<i>Applicant shall propose the number of Families served monthly based on direct service FTEs and program duration. *</i>
Output 2: Services are provided to the designated number of Families by the end of each fiscal year.	<i>Applicant shall propose the number of Families served annually based on direct service FTEs and program duration. *</i>
Output 3: Pre-service and post-service Protective Factors surveys are completed by the Primary Caregivers served.	60%
Output 4: Completed program experience surveys are obtained from eligible Primary Caregivers.	50%
Output 5: Grantee will participate in or lead a local early childhood coalition.	Demonstrated regular coordination or participation through quarterly reporting.
Outcomes Grantee will meet the following Outcomes.	Target Outcomes
Outcome 1: An absolute increase in the score for a minimum of one Protective Factor is reported by unduplicated Families served.	75%
Outcome 2: Primary Caregivers are satisfied with HOPES services received.	80%
Outcome 3: Children will remain Safe.	100%

**Outputs are subject to negotiation based on available funds and PEI (FSS) requirements.*