**Catchment Area: 5**
**Exhibit C-2: Funding Matrix**
**Version #1.0 Effective Date: September 1, 2022**

| Catchment Area 5 | FY 2023[1] |
|---|---|
| **Resource Transfer** | |
| Stage I (03/01/23 - 08/31/23) | $681,435 |
| **SSCC Resources** | |
| Start Up (09/01/22) | $997,000 |
| Quality & Utilization Management | $23,088 |
| Child and Adolescent Needs and Strengths (CANS) | $16,303 |
| **Foster Care** | |
| Estimated Community Based Care Network Support<br>$1,900 per child FTE[2] | $1900 per Child in Paid Care FTE<br>$381,280 |
| Blended Rate (Daily Rate per Child) | $62.71/day |
| Exceptional Rate (Daily Rate per Child) | $458.92/day |
| **Purchased Client Services** | |
| PAL Life Skills | TBD |
| Adoption Support | DFPS fee schedule |

*1 Funding amounts based on Stage I start date of March 1, 2023.*

*2 Total Network Support payment is dependent on child FTEs. A final annual true-up will be calculated for actual paid child FTEs. Overpayment must be returned.*