Catchment Area: 3E
Exhibit C: Funding Matrix
Version #1.0 Effective Date: September 1, 2022

Catchment Area 3E	FY 2022	FY 2023[1]
Resource Transfer		
Stage I (02/01/23 - 08/31/23)		$1,770,407
SSCC Resources		
Start Up (08/01/22)	$997,000	$0
Quality & Utilization Management		$82,211
Child and Adolescent Needs and Strengths (CANS)		$57,834
Foster Care		
Estimated Community Based Care Network Support $1,900 per child FTE[2]		$1900 per Child in Paid Care FTE $1,357,672
Blended Rate (Daily Rate per Child)		$73.32/day
Exceptional Rate (Daily Rate per Child)		$458.92/day
Purchased Client Services		
PAL Life Skills		TBD
Adoption Support		DFPS fee schedule

1 Funding amounts based on Stage I start date of February 1, 2023.

2 Total Network Support payment is dependent on child FTEs. A final annual true-up will be calculated for actual paid child FTEs. Overpayment must be returned.