Catchment Area: 9
Exhibit C-3: Funding Matrix
Version #1.0 Effective Date: September 1, 2022

Catchment Area 9	FY 2023[1]
Resource Transfer	
Stage I (05/01/23 - 08/31/23)	$165,496
SSCC Resources	
Start Up (11/01/22)	$997,000
Quality & Utilization Management	$9,541
Child and Adolescent Needs and Strengths (CANS)	$9,996
Foster Care	
Estimated Community Based Care Network Support $1,900 per child FTE[2]	$1900 per Child in Paid Care FTE $157,573
Blended Rate (Daily Rate per Child)	$77.75/day
Exceptional Rate (Daily Rate per Child)	$458.92/day
Purchased Client Services	
PAL Life Skills	TBD
Adoption Support	DFPS fee schedule

1 Funding amounts based on Stage I start date of May 1, 2023.

2 Total Network Support payment is dependent on child FTEs. A final annual true-up will be calculated for actual paid child FTEs. Overpayment must be returned.