Catchment Area: 4
Exhibit C-1: Funding Matrix
Version #1.0 Effective Date: September 1, 2022

Catchment Area 4	FY 2023[1]
Resource Transfer	
Stage I (03/01/23 - 08/31/23)	$918,935
SSCC Resources	
Start Up (09/01/22)	$997,000
Quality & Utilization Management	$36,989
Child and Adolescent Needs and Strengths (CANS)	$34,629
Foster Care	
Estimated Community Based Care Network Support $1,900 per child FTE[2]	$1900 per Child in Paid Care FTE $610,848
Blended Rate (Daily Rate per Child)	$76.04/day
Exceptional Rate (Daily Rate per Child)	$458.92/day
Purchased Client Services	
PAL Life Skills	TBD
Adoption Support	DFPS fee schedule

1 Funding amounts based on Stage I start date of March 1, 2023.

2 Total Network Support payment is dependent on child FTEs. A final annual true-up will be calculated for actual paid child FTEs. Overpayment must be returned.