

Exhibit A
Summary of Semi-Annual and Year-End HOPWA Expenditures by
Administrative Agency and Project Sponsor
Effective: 09/01/21

- Instructions:**
- 1. Enter Semi-Annual expenditure data in P1 and Year-End expenditure data in P2 for each Project Sponsor (not the amounts vouchered for reimbursement). Enter Project Sponsor names in the TBRA table to auto-populate other tables.
 - 2. Enter data in **both** the Original and Current Allocation columns so Excel functions execute properly. If there were no changes, transfer the Original Allocation data to the Current Allocation column. **All other cells are locked.**
 - 3. Make sure cell C128 matches the current AA allocation.
 - 4. Submit this form with the Semi-Annual and Year-End DSHS HOPWA Program Progress Reports.

Administrative Agency			
HOPWA Program Year		Period	

AA Leveraged Administrative Expenditures		
Semi-Annual (P1)	Year-End (P2)	Year-to-Date
\$0.00	\$0.00	\$0.00
AA leveraged administrative expenditures are an estimated portion of other funds used to administer the HOPWA program (e.g., State Services, etc.).		

TBRA (O55)							
Project Sponsor Name	Original Allocation	Current Allocation	Semi-Annual (P1)	Year-End (P2)	Year-to-Date	Percent Expended	Balance
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

STRMU (O55)							
Project Sponsor Name	Original Allocation	Current Allocation	Semi-Annual (P1)	Year-End (P2)	Year-to-Date	Percent Expended	Balance
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

FBHA (O55)							
Project Sponsor Name	Original Allocation	Current Allocation	Semi-Annual (P1)	Year-End (P2)	Year-to-Date	Percent Expended	Balance
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

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PHP (O55)							
Project Sponsor Name	Original Allocation	Current Allocation	Semi-Annual (P1)	Year-End (P2)	Year-to-Date	Percent Expended	Balance
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

Supportive Services (O55)							
Project Sponsor Name	Original Allocation	Current Allocation	Semi-Annual (P1)	Year-End (P2)	Year-to-Date	Percent Expended	Balance
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

Housing Information Services (O55)							
Project Sponsor Name	Original Allocation	Current Allocation	Semi-Annual (P1)	Year-End (P2)	Year-to-Date	Percent Expended	Balance
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

Resource Identification (O55)							
Project Sponsor Name	Original Allocation	Current Allocation	Semi-Annual (P1)	Year-End (P2)	Year-to-Date	Percent Expended	Balance
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

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Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
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Project Sponsor Administration (O55)							
Project Sponsor Name	Original Allocation	Current Allocation	Semi-Annual (P1)	Year-End (P2)	Year-to-Date	Percent Expended	Percent Administration
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.0%
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.0%

Total Expenditures							
Project Sponsor Name	Original Allocation	Current Allocation	Semi-Annual (P1)	Year-End (P2)	Year-to-Date	Percent Expended	Balance
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00