



TEXAS

Health and Human Services

Cecile Erwin Young, Executive Commissioner

**Request for Applications (RFA)
for
2-1-1 Texas Information and Referral Network Operations
RFA No. HHS0009792**

Exhibit F – AIC Regions and Estimated Funding Amounts

EXHIBIT F: AIC REGIONS AND ESTIMATED FUNDING AMOUNTS

Table 1 identifies the AIC regions for which respondents may submit proposals to provide services.

Table 2 includes the estimated funding amounts and call volumes for each region. These amounts are for planning purposes and are based on available funding and the projected population to be served. Funding amounts are subject to change at the discretion of HHSC.

Table 1: AIC Regions	
Region	Counties Included in Region
Alamo	Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, Medina, Wilson
Bryan/College Station	Brazos, Burleson, Grimes, Leon, Madison, Robertson, Washington
Central Texas	Bell, Coryell, Hamilton, Lampasas, Milam, Mills, San Saba
Coastal Bend	Aransas, Bee, Brooks, Duval, Jim Wells, Kenedy, Kleberg, Live Oak, McMullen, Nueces, Refugio, San Patricio
Concho Valley	Coke, Concho, Crockett, Irion, Kimble, Mason, McCulloch, Menard, Reagan, Schleicher, Sterling, Sutton, Tom Green
Deep East Texas	Angelina, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler
East Texas	Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Van Zandt, Wood
Golden Crescent	Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, Victoria
Gulf Coast	Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, Wharton
Heart of Texas	Bosque, Falls, Freestone, Hill, Limestone, McLennan
Middle Rio Grande	Dimmit, Edwards, Kinney, La Salle, Maverick, Real, Uvalde, Val Verde, Zavala
North Central Texas Dallas	Collin, Dallas, Denton, Ellis, Hunt, Kaufman, Navarro, Rockwall
North Central Texas Fort Worth	Erath, Hood, Johnson, Palo Pinto, Parker, Somervell, Tarrant, Wise
North East Texas	Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus
North Texas	Archer, Baylor, Clay, Cottle, Foard, Hardeman, Jack, Montague, Wichita, Wilbarger, Young
Panhandle	Armstrong, Briscoe, Carson, Castro, Childress, Collingsworth, Dallam, Deaf Smith, Donley, Gray, Hall, Hansford, Hartley, Hemphill, Hutchinson, Lipscomb, Moore, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Sherman, Swisher, Wheeler
Region	Counties Included in Region

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Permian Basin	Andrews, Borden, Crane, Dawson, Ector, Gaines, Glasscock, Howard, Loving, Martin, Midland, Pecos, Reeves, Terrell, Upton, Ward, Winkler
Rio Grande	Brewster, Culberson, El Paso, Hudspeth, Jeff Davis, Presidio
South Central Texas	Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano, Travis, Williamson
South East Texas	Hardin, Jefferson, Orange
South Plains	Bailey, Cochran, Crosby, Dickens, Floyd, Garza, Hale, Hockley, King, Lamb, Lubbock, Lynn, Motley, Terry, Yoakum
South Texas	Jim Hogg, Webb, Zapata
Texoma	Cooke, Fannin, Grayson
Tip of Texas	Cameron, Hidalgo, Starr, Willacy
West Central Texas	Brown, Callahan, Coleman, Comanche, Eastland, Fisher, Haskell, Jones, Kent, Knox, Mitchell, Nolan, Runnels, Scurry, Shackelford, Stephens, Stonewall, Taylor, Throckmorton

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Table 2: Planning Estimates – Annual Funding Amounts & Call Data for AIC Regions				
Region	Funding Estimates			CY2019 Call Volumes
	Annual OPS Funding Amount	Annual CC Funding Amount	Fiscal 2022 SGR COVID Funding Amount	
Alamo	\$679,629.63	\$43,651.31	\$91,247.38	186,465
Bryan/College Station	\$324,080.00	\$5,460.98	\$10,260.50	27,205
Central Texas	\$291,000.00	\$9,653.42	\$13,575.78	44,540
Coastal Bend	\$323,826.10	\$10,065.96	\$27,158.43	35,961
Concho Valley	\$194,630.00	\$2,537.66	\$5,052.66	16,599
Deep East Texas	\$195,568.16	\$6,242.41	\$14,562.03	30,009
East Texas	\$329,000.00	\$14,155.19	\$34,408.21	50,386
Golden Crescent	\$218,000.00	\$3,314.69	\$6,769.84	16,815
Gulf Coast	\$1,271,549.00	\$123,389.64	\$263,472.91	634,678
Heart of Texas	\$389,000.00	\$6,014.40	\$9,788.64	35,467
Middle Rio Grande	\$186,000.00	\$3,528.18	\$8,891.68	26,941
North Central Texas – Dallas	\$1,148,428.00	\$88,061.36	\$165,774.80	336,541
North Central Texas – Fort Worth	\$619,223.00	\$44,427.53	\$61,099.52	118,053
North East Texas	\$211,362.00	\$4,748.34	\$9,672.22	30,551
North Texas	\$199,997.00	\$3,570.17	\$8,141.79	22,768
Panhandle	\$286,334.00	\$8,282.19	\$12,591.03	33,678
Permian Basin	\$289,000.00	\$8,345.51	\$13,133.80	32,674
Rio Grande	\$243,090.56	\$17,364.78	\$16,216.37	60,621
South Central Texas	\$802,500.00	\$36,266.29	\$49,736.50	106,181
South East Texas	\$327,000.00	\$6,603.66	\$17,472.38	40,979
South Plains	\$236,909.01	\$7,636.51	\$14,937.72	35,185
South Texas	\$159,025.00	\$6,881.82	\$14,294.89	41,907

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Texoma	\$390,695.00	\$3,170.38	\$6,253.96	26,703
Tip of Texas	\$405,206.54	\$31,278.81	\$66,172.91	74,143
West Central Texas	\$295,000.00	\$5,348.81	\$13,314.04	32,697
Totals:	\$10,016,053.00	\$500,000.00	\$954,000.00	2,215,800

Emergency Services and Escalation Centers Funding

Emergency Services and Escalation Centers Total Amount	\$225,000.00
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