**Form E**

**Required Reporting Tool**

Using this **Form E, Required Reporting Tool**, Applicant must choose Outcomes to measure, and provide required information based on its selection and its proposed innovative programming. Target percentages for Outcomes, methodologies, and performance targets in black font may not be modified. Applicants may propose Outcomes, methodologies, and performance targets in areas notated by grey font. All methodologies, performance targets, and alternative Outcomes must be approved by HHSC.

There are three (3) goals, each requiring measurable Outputs and/or Outcomes and narratives:

* Goal 1: Develop innovative strategies that are relevant, usable, and sustainable.
* Goal 2: Implement innovative strategies that encourage resiliency; coping and social skills; healthy social and familial relationships; and parenting skills and behaviors.
* Goal 3: Learn from innovative strategies and their demonstrated progress directly or build towards positive Outcomes.

1. **Goal 1: Develop innovative strategies that are relevant, usable, and sustainable.**

**Standard Performance Measures**

In addition to the number of unique Participants receiving a minimum of one grant-funded service and their satisfaction with the service(s), Applicant must **CHOOSE AT LEAST ONE (1)** of the following Outcome measures based on its unique program activities.

These measures support Goal 1 of the SMART Innovation Grant Program (see **Section 2.8, Performance Measures and Monitoring**, of the RFA).

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| Applicant Selection | Outcome Performance Measure | Target Percentage |
|  | **Program Usability:** Participants consider Project activities to be easy to use, effective, and efficient in surveys administered by Grantee. | 70% |
|  | **Program Relevance:** Participants report that content was relevant to their needs in surveys administered by the Grantee. | 60% |

1. **Goal 2: Implement innovative strategies that encourage resiliency; coping and social skills; healthy social and familial relationships; and parenting skills and behaviors.**

**Implementation Performance Measures**

Applicant must **SELECT AT LEAST TWO (2)** Outcomes within this Goal 2. Applicant is encouraged to demonstrate all Outcomes, if its innovative Project allows. Applicant may propose alternative methodologies, tools and/or performance targets for the following Outcomes, which may be approved by HHSC based on the unique characteristics of Applicant’s innovative programming:

These measures support Goal 2 of the SMART Innovation Grant Program (see **Section 2.8, Performance Measures and Monitoring**, of the RFA).

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| Applicant Selection | Outcome Performance Measure | Target |
|  | **Resiliency:** Participants that complete innovative programming show improved scores on resilience assessment questionnaire compared to their initial assessment (see **Appendix A, Suggested Assessment Tools**,in this **Form E, Required Reporting Tool**). | 80% |
|  | [If proposing an alternative measure or tool to demonstrate improved resiliency, please describe.] | [xx%] |
|  | **Coping and Social Skills:** Participants that complete innovative programming show improved coping and/or social skills compared to their initial assessment. | 80% |
|  | [If proposing an alternative measure or tool to demonstrate improved coping and social skills if selected.] | [xx%] |
|  | **Healthy Social and Familial Relationships:** Participants that complete innovative programming show improved scores on social supports questionnaire compared to their initial assessment (see **Appendix A, Suggested Assessment Tool**,in this **Form E, Required Reporting Tool**). | 80% |
|  | [If proposing an alternative measure or tool to demonstrate improved social and familial relationships if selected.] | [xx%] |
|  | **Parenting Skills and Behaviors:** Participants report increased confidence in their abilities compared to initial assessment. | 75% |
|  | [If proposing an alternative measure or tool to demonstrate promoting parenting skills and behaviors if selected.] | [xx%] |

1. **Goal 3:** **Learn from innovative strategies and their demonstrated progress directly or build towards positive Outcomes.** 
   1. **Community Outcomes**

Applicant must **choose at least ONE (1)** of the following Outcomes, or propose an alternative Outcome based on the unique characteristics of its Project. Applicant must identify its proposed methodology and performance targets, explain how the Project will impact the desired Outcome, and, if applicable, how it will impact any of the Community characteristics listed in **Section 2.4, Eligible Services Areas**, of this RFA, and the Applicant’s CAN (see **Form D, Community Assessment of Needs**). Applicant may only present methodologies, performance targets, and alternative Outcomes that are evidence-based or otherwise demonstrate positive progress towards the below Outcomes.

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| Applicant Selection | Outcome Performance Measure |
|  | **Reduced involvement in the juvenile justice system.** |
|  | [Proposed Methodology] |
|  | [Proposed Target] |
|  | [Rationale for demonstrating progress directly or towards outcome.] |
|  | **Reduced foster care placement and/or relinquishment (e.g. expanded participation in the Relinquishment Avoidance Program).** |
|  | [Proposed Methodology] |
|  | [Proposed Target] |
|  | [Rationale for demonstrating progress directly or towards outcome.] |
|  | **Reduced emergency room use.** |
|  | [Proposed Methodology] |
|  | [Proposed Target] |
|  | [Rationale for demonstrating progress directly or towards outcome.] |
|  | **Reduced admissions to state hospitals, inpatient mental health facilities, and residential behavioral health facilities.** |
|  | [Proposed Methodology] |
|  | [Proposed Target] |
|  | **Reduced need for future intensive mental health services.** |
|  | [Proposed Methodology] |
|  | [Proposed Target] |
|  | **[Alternative outcome]** |
|  | [Proposed Methodology] |
|  | [Proposed Target] |
|  | [Rationale for demonstrating progress directly or towards outcome.] |

* 1. **Individual Outcomes**

Applicant must **choose at least ONE (1)** of the following Outcomes or propose an alternative that demonstrates improved individual Outcomes, e.g. relationship skills and/or self-esteem for Children in the Communities it is serving, based on the unique characteristics of its programming. Applicant may only present alternatives that are evidence-based or are promising to show positive progress towards the below Outcomes.

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| Applicant Selection | Outcome Performance Measure |
|  | **Improved relationship skills** |
|  | Participants report better Outcomes upon completion of Project activities based on surveys administered by Grantee. |
|  | 80% |
|  | **Improved self-esteem** |
|  | Participants that complete Project activities report improved satisfaction with their life as compared to their initial assessment (see **Appendix A, Suggested Assessment Tools**,in this **Form E, Required Reporting Tool**). |
|  | 80% |
|  | **[Alternative outcome]** |
|  | [Proposed Methodology] |
|  | [Proposed Target] |
|  | **[Alternative outcome]** |
|  | [Proposed Methodology] |
|  | [Proposed Target] |

Describe how Applicant will measure and report on the selected target percentages, and any rationale explaining how the identified alternative Outcomes under Goal 3 are evidence-based or otherwise demonstrate positive Outcomes**:**

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* 1. **Return on Investment Outcome**

Applicant must propose its methodology for an annual return on investment and/or propose a cost savings calculation that will demonstrate how its proposed services will reduce morbidity and mortality associated with mental health disorders, criminal justice, healthcare, and/or child welfare costs. Guidance for developing a return on investment or cost savings calculation are included in **Appendix A, Suggested Assessment Tools**,in this **Form E, Required Reporting Tool**.

Applicant must provide its proposed annual return on investment and/or cost savings calculation below. If more space is needed, Applicant’s may attach supplemental documents following Form E, Required Reporting Tool in their Application.

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| [Proposed Return on Investment or cost savings calculation] |

positive outcomes.

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| Appendix A. Suggested Assessment Tools |

This **Appendix A, Suggested Assessment Tools**, contains references to example tools that may be used to demonstrate progress in selected Outcomes in this form.

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| **GOAL 2. Implement innovative strategies that encourage resiliency; coping and social skills; healthy social and familial relationships; and parenting skills and behaviors.** | |
| **Outcome Performance Measure** | **Assessment Tool** |
| Resiliency: Participants that complete innovative programming show improved scores on resilience assessment questionnaire compared to their initial assessment. | Brief Resilience Scale (BRS), located at the following URL: <https://mcwell.nd.edu/assets/400953/brs.pdf>. |
| Child & Youth Resilience Measure – Revised (CYRM- R), located at the following URL:<https://cyrm.resilienceresearch.org/>. |
| Healthy Social and Familial Relationships: Participants that complete innovative programming show improved scores on social supports questionnaire compared to initial assessment. | Social Support Questionnaire (SSQ6), located at the following URL: <http://elcentro.sonhs.miami.edu>. |
| Child and Adolescent Social Support Scale (CASSS) Questionnaire, located at the following URL:  <https://www.niu.edu/cmalecki/research/social-support.shtml>. |
| **GOAL 3. Learn from innovative strategies and their demonstrated progress directly or towards positive outcomes.** | |
| **Outcome Performance Measure** | **Assessment Tool** |
| Improved Self Esteem. Participant that complete Project activities report improved satisfaction with their life compared to their initial assessment. | Quality of Life Enjoyment and Satisfaction Questionnaire Short Form (Q-LES-QSF), located at the following URL: <https://www.phenxtoolkit.org/protocols/view/180302>. |
| Pediatric Quality of Life Enjoyment and Satisfaction (PQ-LES-Q), located at the following URL: <https://www.phenxtoolkit.org/protocols/view/180303>. |
| Assessment of Quality of Life (AQoL), located at the following URL:  <https://www.aqol.com.au/documents/AQoL-8D/AQoL-8D_simplified_Data_Collection_v12.pdf>. |
| Columbia-Suicide Severity Rating Scale (C-SSRS), located at the following URL: <https://cssrs.columbia.edu/wp-content/uploads/C-SSRS_Pediatric-SLC_11.14.16.pdf>. |
| Return on Investment | ROI Forecasting Calculator for Quality Initiatives - Center for Health Care Strategies (chcs.org), located at the following URL: <https://www.chcs.org/resource/roi-forecasting-calculator-for-quality-initiatives/>. |
| Adverse Events Prevented Calculator – Institute for Healthcare Improvement, located at the following URL:  <https://www.ihi.org/resources/Pages/Tools/AdverseEventsPreventedCalculator.aspx>. |