

Attachment to Addendum 4

2.6.5 Contract Performance Metrics

The performance metrics listed below include both federal indicators as required by the Office of Special Education Programs (OSEP) and performance metrics required by HHSC. HHSC may take one or more of the following actions in response to a Subrecipient's failure to meet the targets: provide technical assistance, require a corrective action plan or improvement plan, revise Contract terms and/or provisions, withhold or reduce payments, or apply additional adverse actions.

The calculation methodologies described below are based on data obtained from TKIDS, except where noted.

A. Average Number Served

1. Is determined by the projected annual average number of enrolled Children who receive a program provided ECI service during each month.
2. Calculation Methodology: The total number of Children enrolled who received at least one program provided ECI service each month is divided by 12 at the end of each fiscal year.
3. Performance Target: The annual average number of Children served should be equal to or more than the contractually required number of Children to be served by Contractor.